

Simi Valley Transit (SVT)

City Manager: Mr. Mike Sedel  
(805) 583-6701

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	119,950

Service Consumption

Annual Passenger Miles	2,413,966
Annual Unlinked Trips	473,804
Average Weekday Unlinked Trips	1,706
Average Saturday Unlinked Trips	720
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	585,163 Q
Annual Vehicle Revenue Hours	43,832
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$391,127

Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$391,127
Local Funds	( 55%)	2,224,470
State Funds	( 0%)	0
Federal Assistance	( 35%)	1,400,538
Other Funds	( 1%)	28,822

Total Operating Funds Expended \$4,044,957 Q

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	190,840
Other Funds	( 0%)	0

Total Capital Funds Expended \$190,840

Summary of Operating Expenses

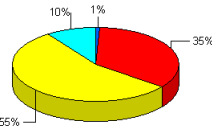
Salary, Wages and Benefits	\$2,649,551
Materials and Supplies	373,266
Purchased Transportation	0
Other Operating Expenses	1,060,693
Total Operating Expenses	\$4,083,510 Q

Reconciling Cash Expenditures \$0

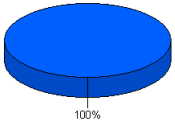
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$39,736	\$24,336	\$54,050	\$27,758	\$145,880
Demand Response	7	0	\$0	\$9,464	\$21,019	\$14,477	\$44,960
Total	14	0	\$39,736	\$33,800	\$75,069	\$42,235	\$190,840

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,608,488	\$313,451	\$145,880	2,235,446	353,999 Q	434,422	23,449	0.0	11	6.9	7	1.17	57%
Demand Response	\$1,475,022	\$77,676	\$44,960	178,520	231,164	39,382	20,383	N/A	11	3.3	7	N/A	57%

Performance Measures

Service Efficiency

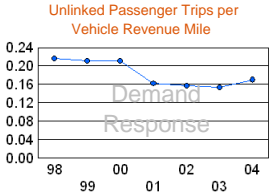
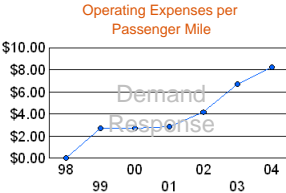
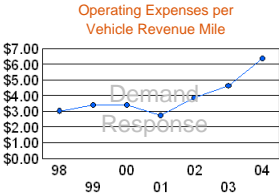
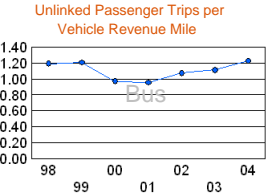
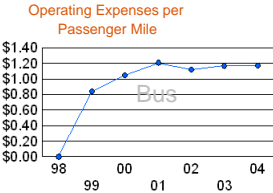
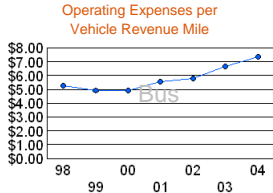
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$7.37 Q	\$111.24
Demand Response	\$6.38	\$72.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.17	\$6.00
Demand Response	\$8.26	\$37.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.23 Q	18.53
Demand Response	0.17	1.93



1 Excludes data for purchased transportation reported separately